

Email

Sarthak Mall

Fwd: FE 2024-25**From :** Shivaji C Sen <hoc.lima@mea.gov.in>

Tue, Mar 25, 2025 07:14 AM

Subject : Fwd: FE 2024-25**To :** amb.lima <amb.lima@mea.gov.in>, Sarthak Mall <accts.lima@mea.gov.in>**From:** budsec@mea.gov.in**To:** "Ravi Arora" <hoc.lima@mea.gov.in>**Sent:** Tuesday, March 25, 2025 1:25:16 AM**Subject:** FE 2024-25**MOST IMMEDIATE
BUDGET MATTER**

FROM : FOREIGN NEW DELHI

TO: EoI, Lima

**HOC from DIRECTOR (FINANCE)
Rptd: HOM/HOP**The approved figures of **Final Estimates 2024-25** in respect of your Mission/Post are as follows:

S. N o.	Heads	Amount (Rs. In Thousands)
	(I)	(II)
1.	Salaries	18979
2.	Rewards	483
3.	Allowances	36440
4.	LTC	62
5.	Wages	122
6.	Medical	3135
7.	Local Tours	1969
8.	FTE	9283
9.	OE	9623
10.	Motor Vehicle	0
11.	Furniture & Fixtures	1450
12.	Fuel & Lubs.	593
13.	Bank Charges	469
14.	Repairs & Maint.	1097
15.	ORE	4
16.	Adv. & Pub.	4073
17.	RRT	10605
18.	Minor Civil & Elect. works	2472
19.	ICT	375
20.	Digital Equip	943
21.	SAP	207
22.	Training Expenses	0
23.	Rent for others	0
24.	Materials & Supplies	0
25.	Machinery & Equip.	501
26.	Other Fixed Assets	0
	Total	102884

2. Mission may kindly ensure full utilization of allocated budget under various heads. Excess expenditure under a head is to be avoided.

No. Q/Bud/731/1/2023
Dated: 21 March, 2025**(Ann Haokip)**

